



New Earnings Base for Growth



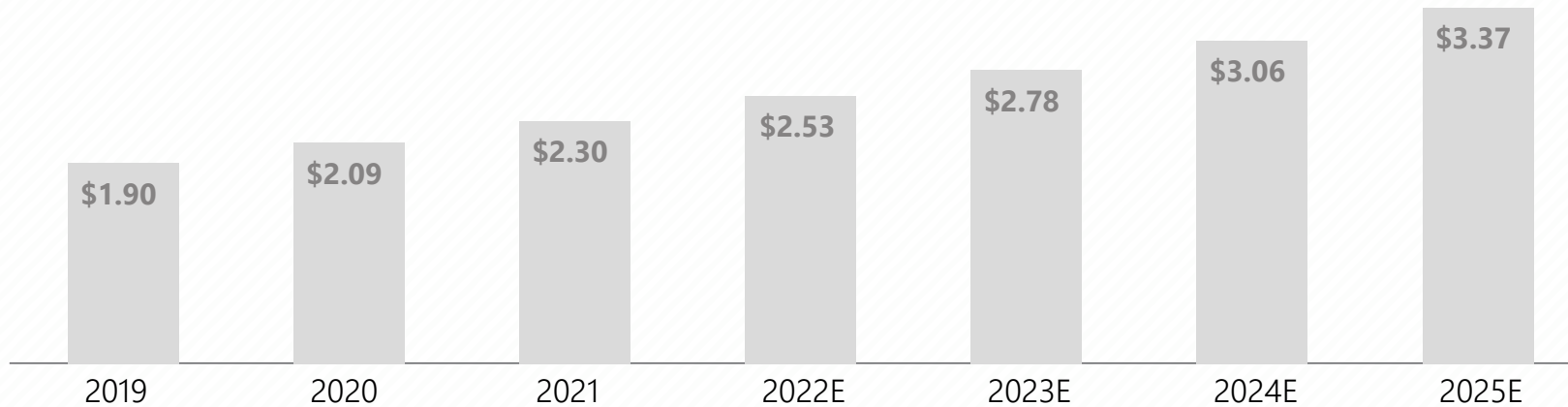
**ERIC
TANZBERGER**

Senior Vice President
Chief Financial Officer



New earnings base reflects post-COVID learnings and efficiencies

ADJUSTED EARNINGS PER SHARE



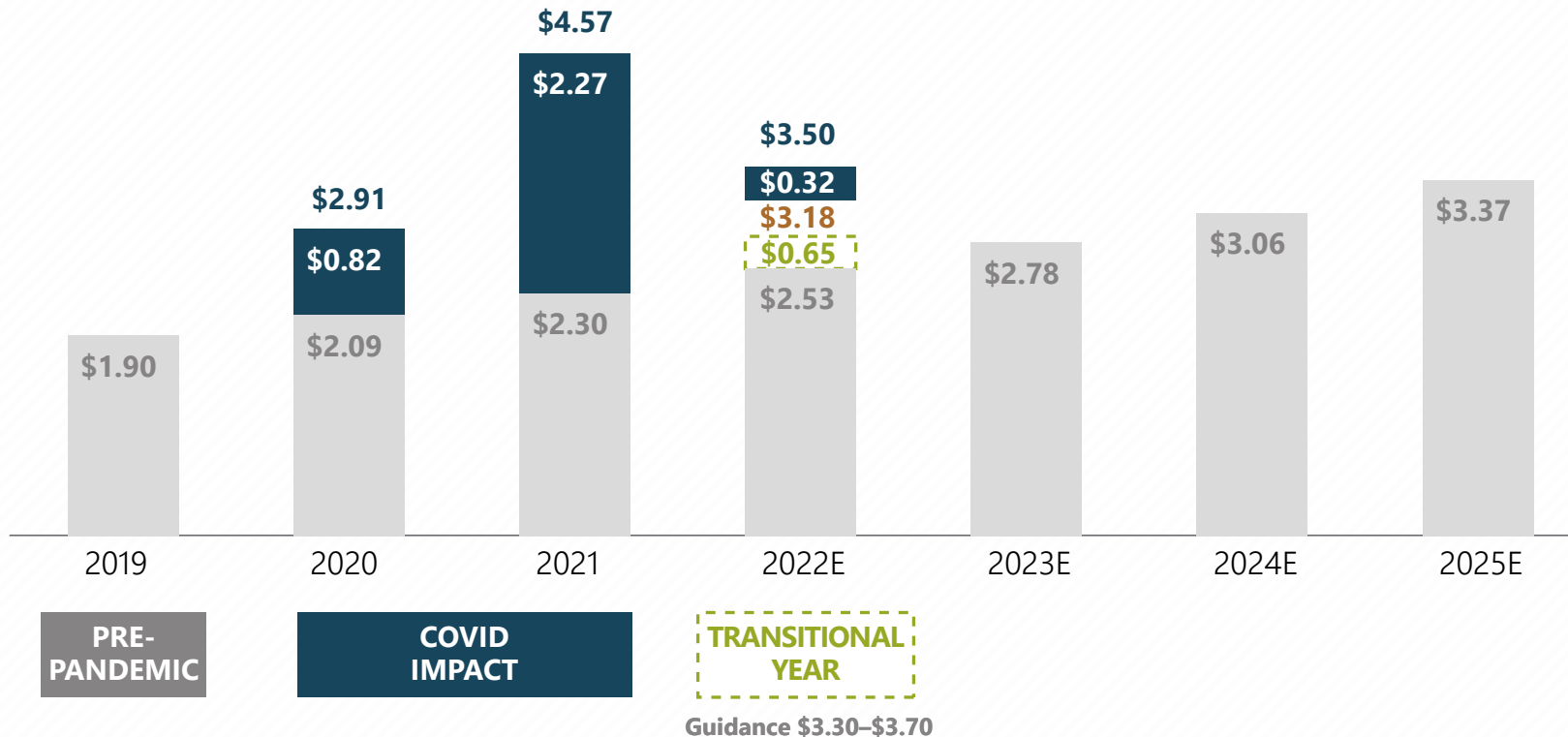
Pre-COVID 10% Earnings CAGR off of 2019 base of \$1.90

Adjusted earnings per share is a non-GAAP financial measure. Please see appendix for a reconciliation to the appropriate GAAP measure and for other disclosures.

PRE-PANDEMIC

New earnings base reflects post-COVID learnings and efficiencies

ADJUSTED EARNINGS PER SHARE



Estimated COVID Impact

Incremental COVID learnings and efficiencies to 2022 Base

Pre-COVID 10% Earnings CAGR off of 2019 base of \$1.90

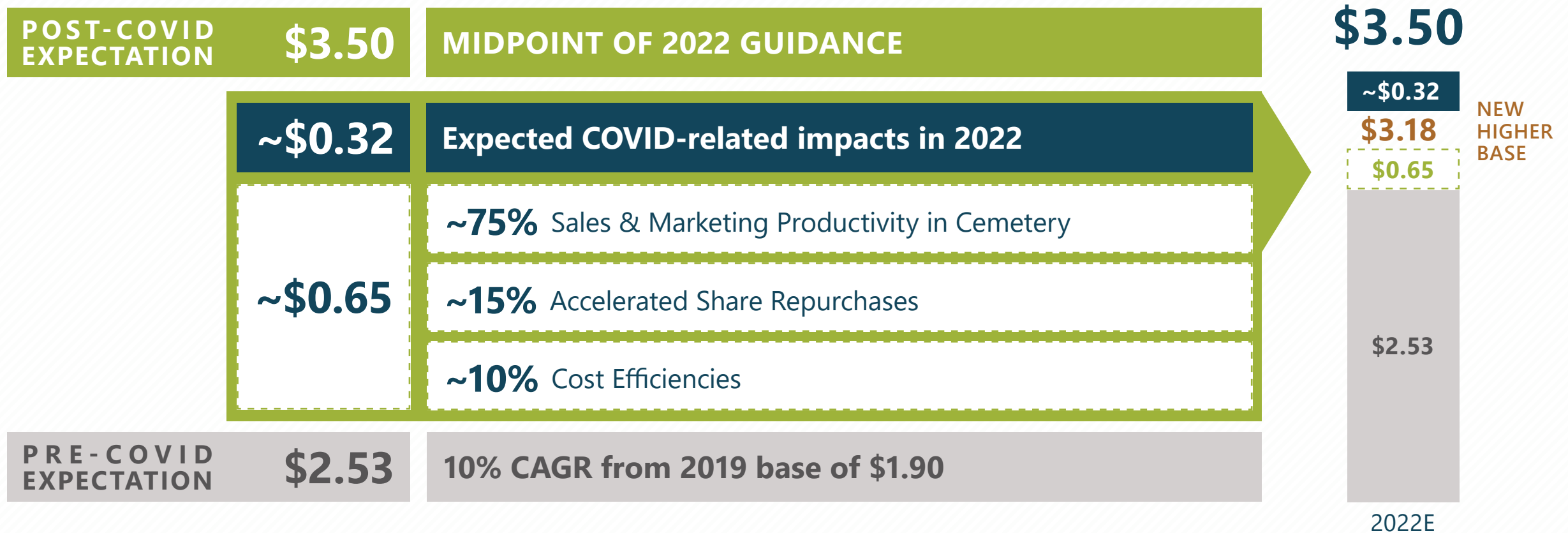
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New earnings base reflects post-COVID learnings and efficiencies

ADJUSTED EARNINGS PER SHARE



Incremental EPS growth in 2022 above pre-COVID expectations



There are 4 key pillars to reach even greater potential growth



**Demographic
Tailwinds**



**Marketing,
Sales &
Cemetery
Inventory
Impact**



**Enhanced
Growth Capital
Opportunities**



**Preneed
Backlog
Impact**